

Six Year at a Glance

	2020	2021	2022	2023	2024	2025
(Rupees in Thousands)						
(A) Operating Results:						
i) Net Sales Revenue	1,950,049	2,723,823	3,309,605	4,383,436	4,684,721	5,096,035
ii) Gross Profit	325,994	558,803	457,634	883,915	1,055,143	853,915
iii) Operating Profit	304,012	534,393	427,128	844,234	1,003,888	796,983
iv) Profit Before Tax	182,946	470,853	313,066	668,756	906,331	715,563
v) Profit After Tax	130,307	334,409	209,123	449,230	549,414	481,934
(B) Financial Position						
i) Paid-up Capital	90,000	90,000	90,000	90,000	90,000	90,000
ii) Shareholders Equity	983,632	1,282,449	1,398,354	1,805,120	2,258,392	2,654,313
iii) General Reserve	750,000	850,000	1,100,000	1,260,000	1,620,000	2,075,000
iv) Property, Plants and Equipment (Net)	297,682	384,394	417,857	384,889	353,611	518,691
v) Current Assets	1,499,436	1,845,251	2,174,219	2,175,822	2,581,285	3,268,709
(C) Key Performance Indicators						
i) Gross Profit %	16.72%	20.52%	13.83%	20.16%	22.52%	16.76%
ii) Net Profit %	6.68%	12.28%	6.32%	10.25%	11.73%	9.46%
iii) Earning Per Share Rs.	14.48	37.16	23.24	49.91	61.05	53.55
iv) Cash Dividend %	40%	100%	50%	100%	100%	100%
v) Break-up Value Per Share Rs.	109.29	142.49	155.37	200.57	250.93	294.92
vi) Current Ratio	1.93:1	2.11:1	1.92:1	3.01:1	3.74:1	2.84:1