

Six Year at a Glance

	2019	2020	2021	2022	2023	2024
(Rupees in Thousands)						
(A) Operating Results:						
i) Net Sales Revenue	2,262,829	1,950,049	2,723,823	3,309,605	4,383,436	4,684,721
ii) Gross Profit	354,874	325,994	558,803	457,634	883,915	1,055,143
iii) Operating Profit	312,659	304,012	534,393	427,128	844,234	1,003,888
iv) Profit Before Tax	249,605	182,946	470,853	313,066	668,756	906,331
v) Profit After Tax	176,492	130,307	334,409	209,123	449,230	549,414
(B) Financial Position						
i) Paid-up Capital	90,000	90,000	90,000	90,000	90,000	90,000
ii) Shareholders Equity	887,645	983,632	1,282,449	1,398,354	1,805,120	2,258,392
iii) General Reserve	635,000	750,000	850,000	1,100,000	1,260,000	1,620,000
iv) Property, Plants and Equipment (Net)	332,755	297,682	384,394	417,857	384,889	353,611
v) Current Assets	1,526,567	1,499,436	1,845,251	2,174,219	2,175,822	2,581,285
(C) Key Performance Indicators						
i) Gross Profit %	15.68%	16.72%	20.52%	13.83%	20.16%	22.52%
ii) Net Profit %	7.80%	6.68%	12.28%	6.32%	10.25%	11.73%
iii) Earning Per Share Rs.	19.61	14.48	37.16	23.24	49.91	61.05
iv) Cash Dividend %	40%	40%	100%	50%	100%	100%
v) Break-up Value Per Share Rs.	98.63	109.29	142.49	155.37	200.57	250.93
vi) Current Ratio	1.68:1	1.93:1	2.11:1	1.92:1	3.01:1	3.74:1