

## Six Year at a Glance

	2018	2019	2020	2021	2022	2023
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(Rupees in Thousands)

### (A) Operating Results:

i) Net Sales Revenue	1,680,925	2,262,829	1,950,049	2,723,823	3,309,605	4,383,436
ii) Gross Profit	317,150	354,874	325,994	558,803	457,634	883,915
iii) Operating Profit	272,766	312,659	304,012	534,393	427,128	844,234
iv) Profit Before Tax	249,456	249,605	182,946	470,853	313,066	668,756
v) Profit After Tax	174,102	176,492	130,307	334,409	209,123	449,230

### (B) Financial Position

i) Paid-up Capital	90,000	90,000	90,000	90,000	90,000	90,000
ii) Shareholders Equity	778,380	887,645	983,632	1,282,449	1,398,354	1,805,120
iii) General Reserve	505,000	635,000	750,000	850,000	1,100,000	1,260,000
iv) Property, Plants and Equipment (Net)	307,614	332,755	297,682	384,394	417,857	384,889
v) Current Assets	1,020,092	1,526,567	1,499,436	1,845,251	2,174,219	2,175,822

### (C) Key Performance Indicators

i) Gross Profit %	18.87%	15.68%	16.72%	20.52%	13.83%	20.16%
ii) Net Profit %	10.36%	7.80%	6.68%	12.28%	6.32%	10.25%
iii) Earning Per Share Rs.	19.34	19.61	14.48	37.16	23.24	49.91
iv) Cash Dividend %	50%	40%	40%	100%	50%	100%
v) Break-up Value Per Share Rs.	86.49	98.63	109.29	142.49	155.37	200.57
vi) Current Ratio	2.22:1	1.68:1	1.93:1	2.11:1	1.92:1	3.01:1